

PARKS, CULTURE & RECREATION BOARD AGENDA

May 3, 2023 5:30pm

Hybrid via Zoom & City Hall

The Park Board meeting will be conducted both remotely and in-person. The public may attend the meeting in-person in the Council Chambers at Lacey City Hall located at 420 College St SE.

The public may register to view the meeting by using the following link:

https://us02web.zoom.us/webinar/register/WN_1FKq-K6nQNOuEKPxjTo0ow

There will be an option for the public to indicate if they wish to speak during the public comment portion of the agenda. After registering, they will receive a confirmation email containing information about joining the webinar.

YouTube: https://www.youtube.com/watch?v=RZfzta_jY1I

The public may listen to the meeting via telephone by dialing toll-free: **(888) 788-0099**. When prompted enter Webinar ID

press # (*participant ID not required*) 834 6721 1630

Public comments may be submitted at <https://laceyparks.org/about/board/> up to two hours prior to the start of the meeting. These will be sent to Commissioners prior to the meeting, but will not be read during the meeting.

Emailed correspondence that is received throughout the month will be included in the next available Park Board packet under Correspondence.

1. Call meeting to order
2. Addition or deletions to the agenda **(Action)**
3. Introductions & Announcements
4. Approval/Correction of April meeting minutes **(Action)**
5. Correspondence
 - a) RAC Pickleball
 - b) Rainier Vista Pickleball
6. Public Comment
7. Old Business
 - a) Greg Cuoio Park Phase 1A Update
 - b) LPCR Comprehensive Plan Draft
8. New Business
 - a) RAC Financial Plan Update – Troy Woo, Finance Director **(Action)**
 - b) LPCR Enhancement Program Policy **(Action)**
 - c) Financial Assistance Program Changes **(Action)**
9. Director's Report

- a) Staff Presentation – Lauren Young & Cody Lee
- b) Sports Commission
- c) Programs & Special Events
- d) Construction Project Updates
- e) Planning
- f) Grants & Budget
- g) Volunteers
- h) Miscellaneous

- 10. Commissioner's Report
- 11. Chair's Report
- 12. Adjourn

PARKS, CULTURE & RECREATION BOARD MEETING MINUTES

Wednesday, April 5, 2023 5:30 p.m., via Zoom & City Hall

Present:

Hilary Dykstra, Bill Fosbre, Kamber Good, Wendy Goodwin, Gary Larson (*arrived 5:32 p.m.*), Chris Porazzo, and Sarah Towne (*arrived 5:33 p.m.*)

Excused: Aram Wheeler

Staff: Jen Burbidge and Sarah Smith

Public: Bryan Perrenod

The meeting was called to order at 5:30 pm, by Chair, Wendy Goodwin

Additions or deletions to the Agenda

Commissioner Good made a motion to approve the agenda as written and Commissioner Fosbre seconded. Motion carried.

Introductions & Announcements

Current and New Commissioners and Staff introduced themselves. Commissioner Towne announced a recent Youth Council meeting was held and Youth Councilmembers gave reports on their Commissions and Boards.

Minutes

Chair Goodwin made a motion to approve the March 1 minutes, and Commissioner Good seconded. Motion carried.

Calendar

None.

Correspondence

Chair Goodwin confirmed all correspondence was received.

Citizen/Public Comments on Items not on the Agenda

None

Old Business

- a) Greg Cuoio Park Phase 1A Update. – Ms. Burbidge reported the following:
- Staff met on March 7th, 21st, and April 4th. The 90% design completion review period was adjusted by HBB.
 - April 7th HBB will submit the updated 90% design drawings.
 - April 19th is the final date for the City to make comments.
 - April 24th and 25th will be the consultant meeting for comments.
 - April 24th to May 5th HBB will pick up the priority comments for permit submittals.
 - May 5th is the deadline for permit deliverables to HBB.
 - May 8th-12th is the permit packaging period.
 - May 12th is the submission date for permits.
 - End of 2023 to early 2024 the bidding process is expected to begin.
 - Spring 2024 is the goal for breaking ground.

In addition, Ms. Burbidge updated new Commissioners on the park design status and provided clarifying information as needed.

- b) LPCR Comprehensive Plan Update. – Ms. Smith reviewed the new design format for the comprehensive plan. Ms. Burbidge reported the following:

- March 16th Ms. Burbidge attended the Youth Council meeting. Youth Council requested information about a teen center to be added.
- April 26th from 6 to 7:30 p.m. is the first task force meeting to discuss goals and objectives.
- July is the deadline to bring the plan to The Planning Commission.
- August is the deadline to bring the plan to City Council.

New Business

- a) Joint Worksession Follow Up. – Chair Goodwin reviewed items discussed at the March 23rd worksession with City Council. Ms. Burbidge provided additional feedback from Council.
- b) Scholarship Policy Update (Action). – Ms. Smith reviewed the scholarship program analysis with subsequent changes. Ms. Burbidge reviewed the suggested policy changes, feedback from the Commission on Equity, and requested approval to update the policy from the Parks Board. A request was made to change the program name to the Financial Assistance Program.

Chair Goodwin made a motion to approve the policy as amended.

Commissioner Larson seconded. Motion carried.

- c) Final Sponsorship & Naming Rights Policy. – Ms. Burbidge advised this document is for informational purposes and provided clarifying information for new Commissioners.
- d) Annual Report (Action). – Ms. Burbidge reviewed the annual report with the Commissioners and requested approval to public the report.

Chair Goodwin made a motion to approve the report as amended.

Commissioner Good seconded. Motion carried.

Director's Report

- a) Staff Presentation – None.
- b) Sports Commission Update – None.
- c) Programs & Special Events – Ms. Burbidge reviewed the updates from staff and recent events:
 - March 4th was the Lacey Cultural Celebration with approximately 2,600 attendees. 200 people utilized the sensory recovery area.
 - April 15th is the upcoming Lacey Family Fish-In. 2 sessions are at capacity with 100 kids registered and a 5th session is now being offered.
 - May 20th and 21st is the Lacey Spring Fun Fair and currently seeking volunteers. Currently, we are at capacity for food vendors.
 - July 3rd event food vendor registration is near capacity.
- d) Construction Updates – None.
- e) Planning – None.
- f) Grants & Budgets – None.
- g) Volunteers – None.
- h) Miscellaneous – None.

Commissioner's Report

Commissioner Good reported on the March 31st Gold Star Monument Dedication and Charity Auction event. New commissioners provided full introductions.

Chair's Report

Chair Goodwin reported the following:

- Currently considering a Greg Cuoio Park tour date for Spring.
- March 7th met with Walk and Roll Program. A future agenda item will be added to discuss partnership opportunities.
- March 4th Cultural Celebration Event feedback.
- March 21st African-American Community Forum event feedback.
- March 31st Gold Star Monument Event feedback and thanks.

Adjourn

Meeting adjourned at 7:43 p.m.

Next meeting: Wednesday May 3, 2022 at 5:30 p.m. via Zoom & City Hall.

We would like to request Pickleball courts be built at the RAC on Steilacoom RD SE/Marvin. That is an activity/sport all ages enjoy participating. It's possible we could help raise funds for that.

Thank you.

From: Jennifer Burbidge

Sent: Friday, April 14, 2023 3:41 PM

To:

Subject: Pickleball

Hi Jan,

We received your idea about pickleball courts at the RAC.

We are curious if you're associated with the Thurston County Pickleball Association? We have been working with this local group regarding some short term and long term solutions to get more pickleball courts in Lacey, and our department and the Parks, Culture & Recreation Board are currently actively partnering to add more courts at Rainier Vista Park.

We have received some public feedback to add courts somewhere in north Lacey as well, the most popular idea has been Meridian Park (near Salish Middle School).

We will forward your suggestion to the Parks Board, thank you for reaching out!

Jen Burbidge
Director

From: Jeff

Sent: Wednesday, April 19, 2023 4:45 PM

To: Sue Falash <sfalash@ci.lacey.wa.us>; Sean Finney <sfinney@ci.lacey.wa.us>

Cc: Jennifer Burbidge <jburbidge@ci.lacey.wa.us>

Subject: Pickleball league

Caution: This is an external email. Please take care when clicking links or opening attachments.
When in doubt, contact the IS Department

This was news to me. Who's putting this on? The regular players at RV aren't very happy about it. Is it that pickleball players network deal?



From: Sean Finney <sfinney@ci.lacey.wa.us>

Sent: Thursday, April 20, 2023 7:14 AM

To: Jeff; Sue Falash <SFALASH@ci.lacey.wa.us>

Cc: Jennifer Burbidge <jburbidge@ci.lacey.wa.us>

Subject: RE: Pickleball league

Hi Jeff, We are running a program with Skyhawks for kids on Wednesday's and in June we will be running a Pickleball league. The anyone is welcome to join the league, registration starts on April 26th.

Sean Finney
Recreation Supervisor - Athletics
Lacey Parks, Culture and Recreation
360-413-4388

CITY OF LACEY PARKS, CULTURE & RECREATION DEPARTMENT

POLICY NAME: ENHANCEMENTS PROGRAM

1. Purpose

The Lacey Parks, Culture & Recreation (LPCR) vision is creating exceptional events, experiences and environments that delight, educate and inspire the human spirit, connecting people to each other and the past, and building a strong, healthy community. LPCR is fortunate to receive many donations and requests from persons to help and partner with projects that would enhance the City's parks, programs and/or facilities. This policy establishes guidelines and an equitable review process for all donations, known as enhancements, proposed to improve or enhance the City of Lacey's Parks, Culture and Recreation Department, its programs, facilities, and/or parks. Additionally, this policy will take into consideration employee capacity and the impact of potential projects on City resources.

2. Policy Statement

Approved enhancements will become the property of the City of Lacey and are subject to the laws, policies, and procedures that govern LPCR, the Public Works Parks Maintenance Division, the Parks, Culture & Recreation Board (Parks Board), and the Historical Commission.

Enhancements will be approved and accepted only if they will further the goals and objectives of the City as identified in the LPCR Comprehensive Plan.

Enhancement requests that will increase labor, materials and/or maintenance costs will only be approved if the proposing party addresses the challenges associated with labor, materials and/or maintenance through a maintenance agreement, sponsorship agreement, or Memorandum of Understanding outlining the terms for support of the project.

3. Definitions

- a. **Enhancements:** Donations that complement LPCR, are compatible with existing parks, programs and facilities, and will further the goals and objectives of the City as identified in the LPCR Comprehensive Plan. Enhancements may include monetary gifts, land or property, amenities, equipment, benches, flag poles, signage, plants, and/or other special projects.
- b. **Enhancements Committee:** A committee led by the LPCR Director (or designee), which includes the Public Works Parks Maintenance Supervisor (or designee), and at least one additional LPCR staff. The committee will review enhancement applications for feasibility and relevance to the goals of

LPCR. If a partner organization is involved (for example Senior Services for South Sound, North Thurston Public Schools, etc.) a representative from that organization may be added to the committee for review.

- c. **Commemorative Bench:** A bench which serves to honor an historical event or the memory of a person or thing.
- d. **Person:** an individual, corporation, limited liability company, or any other legal or commercial entity.
- e. **Recognition:** the addition of a plaque or sign to an Enhancement which is not considered an advertisement (does not require a Sponsorship Agreement).
- f. **Restricted Fund:** a special revenue fund that is set up and assigned a project code through the City's financial system which allows the fund to be used for a specific purpose, and to accept donations for that purpose from multiple donors (for example, a Memorial Fund). Restricted funds can be carried over to future years of the City's budget.

4. Enhancement Requests Review Process

- a. Application: The requesting party must submit a LPCR Enhancement Request Form (**Attachment 1**) to have the project considered for approval. If the proposing party is a group with multiple members, one member will be selected as the official contact. Communications with the City must go through the designated contact.
- b. Review: Requests will be reviewed in August and February each year by the Enhancements Committee. (for proposed land donations, please see Section 5)
- c. After final approval by the Parks Board, the Enhancements Committee will provide the applicant with an intended project timeline.
- d. Guidelines: To be accepted, an Enhancement
 - i. Must be given with no contingencies or obligations.
 - ii. Must comply with the LPCR Sponsorship & Naming Rights Policy, if applicable.
 - iii. Requestors may indicate a preferred location for the proposed Enhancement; however, the final location is subject to approval by the Enhancements Committee. All enhancement locations must comply with relevant rules and regulations of any impacted entities at all levels of authority.

- e. Recognitions:
 - i. The Enhancement Committee will include the recognition wording for a proposed Enhancement being recommended to the Parks Board if applicable.
 - ii. All costs for approved recognitions will be incurred by the requestor including any necessary replacement costs.
 - iii. All recognitions will be removed if/when the enhancement or donation is no longer serviceable or not maintained as agreed upon.

5. Land Donations

- a. Proposed land donations will be carefully reviewed and increased maintenance and other costs to the City must be considered. A letter shall be submitted to the LPCR Director which includes the following:
 - i. Purpose for the donation
 - ii. Address and/or parcel number/s for the property
 - iii. Brief description of the property and its condition
- b. Proposed land donations will be reviewed by the LPCR Director, Public Works Director and City Manager and a recommendation will be made to the Parks Board.

6. Benches

- a. The City will accept bench donations that are either commemorative or not commemorative. For commemorative benches, the persons or events must be/have been related to LPCR or the local community.
- b. Benches and associated costs will be paid for by the requestor, if approved.
- c. Design (there are three options to choose from)
 - i. For non-commemorative benches: The Parks standard bench is the 6' Superior Regal bench. The frame color is black and the bench coating is VIP Mariner Blue. Benches can be in ground or surface mount.
 - ii. For commemorative benches: Premier Memorial Benches models AM400RB, AM600RB or AM800RB (premiermemorialbenches.com) or Wabash Valley perforated 6' Prestige Bench with plaque. Frame will be black and the bench blue.
- d. Invoice process: Upon completion of all listed criteria, an invoice will be generated for the requestor including the bench price, delivery costs, sales tax, concrete (if applicable), installation fees (by City staff, if applicable) and recognition (if applicable).

- i. Ordering and installation will begin upon receipt of the full amount listed on the invoice.
- ii. Once installation is complete, the bench will be maintained by Public Works Parks Maintenance staff until it is deemed unserviceable.

7. Lacey Museum Collections

Authority for acquisition of collections rests with the Lacey Historical Commission in partnership with the Museum Curator, as outlined in the Lacey Museum Policy Manual. As such, the Museum Curator will make decisions about acceptance of items for the collection subject to review by the Commission.

8. Monetary Gifts and Donations

- a. Monetary gifts or donations may be given by any person and are not subject to the Enhancement Request Review. Monetary gifts are not associated with a specific project, facility or program unless specified by the donor. Non-specific donations will be designated at the discretion of the LPCR Director (or designee).
- b. Monetary gifts that are given with specifications will be reviewed and approved by the LPCR Director (or designee). The decisions will be reported to Parks Board at the next available meeting. Fund balances should be designated as restricted (see 3f).

9. Public Art

Lacey City Council retains final authority on the selection and placement of all art to be located in City-owned properties within Lacey per Council Policy **10.03 Public Art Policy**. Public art proposed in a LPCR park or facility may go before Parks Board and/or Historical Commission for a recommendation to City Council.

ORIGINAL DATE OF ADOPTION: August 23, 2010
Updated: May 3, 2023 (intended)

Related Department Policies

Lacey Parks, Culture & Recreation Department Policy: Sponsorship & Naming Rights
Lacey Museum Policy Manual

Parks, Culture & Recreation Department

ENHANCEMENT REQUEST

For public art: see Lacey City Council Policy

For museum artifacts: see Lacey Museum Policy Manual

For land donations: please see Enhancements Program Policy Section 5

For monetary donations: please see Enhancements Program Policy Section 8

Name/Representative:

Name of Corporation, Limited Liability Company, or other legal or commercial entity (if applicable):

Date Submitted:

Type of Enhancement (Check One).

Bench

Commemorative? YES NO

How is the commemoration related to LPCR and/or the local community?

Arboreal

Type of plant:

Number of plants:

Please describe the reason for the donation:

Permanent Structure/Project, Non-bench (equipment, amenities, or other special project requests)

Proposed Item/s (please provide a detailed description):

Materials Proposed (if applicable):

Installation (include labor hours anticipated, and list who is qualified to do the work):

Preferred Location:

Does the project require ongoing maintenance? YES NO

What City resources / staff assistance do you anticipate needing for the project?

Any other information you would like to share about this request?

The following section is only applicable to specific projects (only fill out if asked)

Required Permits (if applicable):

Proposed Reviewer:

Content / Storyline (if applicable):

Research:

Photo Selection & Scanning (include permissions, and if applicable):

Text Writing & Editing (if applicable):

Design (include proper logo inclusion, and if applicable):

CITY OF LACEY PARKS, CULTURE & RECREATION DEPARTMENT

POLICY NAME: FINANCIAL ASSISTANCE PROGRAM POLICY

1. Purpose

The purpose of this policy is to establish guidelines for the City's Financial Assistance program. The goals of the program are to:

- a. Offer recreation program opportunities to those in the community who could not afford to participate otherwise.
- b. Advertise the Financial Assistance program so that it is more accessible and known throughout the community.
- c. Create a stable source of funds in a dedicated account/s, accept donations, and promote the Financial Assistance program.

2. Policy Statement

Lacey Parks, Culture & Recreation Board has determined that a Financial Assistance program policy is necessary and appropriate to provide equity and accessibility to programs that charge fees for participation.

There are funds available for Financial Assistance, however funds are limited and a policy is needed for how to best allocate them equitably to community members.

The application and guidelines for the program are set forth in this policy.

3. Definitions

- a. **Parks, Culture & Recreation Board (Parks Board):** A board which makes recommendations to the Director of LPCR, the City Council and other City departments with respect to parks, culture and recreation matters.
- b. **Financial Assistance:** A sum of money granted to a recipient because of need to pursue participation in an LPCR program.

4. Financial Assistance Funds

- a. Annual Financial Assistance Program fund (based on 1% of program registration fees, General Fund account approved by City Council during annual budget process).
- b. Financial Assistance Donations Funds (example: PARC Foundation Financial Assistance Fund)

5. Eligibility

- a. Residents may request financial assistance for recreation programs every trimester.
- b. Residency: Verification of residency within the City of Lacey limits or within North Thurston Public Schools (NTPS) boundary must be submitted with the application. Accepted forms of verification are an NTPS document or identification or a utility bill. In the absence of a permanent address, a referral may be submitted in lieu of residency documents (see Residency Referral, Section 7).
- c. Income: Department of Social & Health (DSHS) requirements for free and reduced lunch will be used to determine income eligibility. Verification of income is required by one of the following:
 - i. A copy of last year's tax return.
 - ii. Documentation from NTPS verifying free and reduced lunch or an NTPS benefits letter.
 - iii. In lieu of income verification documents, a detailed letter of explanation outlining the financial need will be accepted. Please address in the letter why one of the other three options is not available as verification.
- d. Eligibility must be established each calendar year. Beginning December 1, applications will be accepted for the following year of programs. Applications for specific programs and classes need to be submitted each trimester.

6. Procedure

- a. Executive Assistant or designee will review applications as received to ensure all the requirements have been met for income and residency eligibility. Applications will open 4 weeks before registration dates.
Deadlines for applications are as follows:
 - ~~i. December 1 – Winter/Spring trimester~~
 - ~~ii. May 1 – Summer trimester~~
 - ~~iii. September 1 – Fall trimester~~
- b. Applications that satisfy income and residency requirements will be considered in order of date and time received.
 - i. Decisions regarding Financial Assistance awards should be made within five business days after receipt of application.
 - ii. If a household has already been awarded funding that calendar year, other households would take priority.
 - iii. Every awarded household will receive a \$200 credit to be used for the Winter/Spring programs, a \$100 credit to be used for the

Summer programs, and a \$100 credit to be used for the Fall programs as indicated on their application.

- iv. Any unused funds will remain on the household account for future use, but will expire at the end of the calendar year.
 - v. Refunds may not be requested for Financial Assistance funds. A household can apply for multiple trimesters if Financial Assistance funds are still available. The Financial Assistance program goal is to reach as many households as possible (limit \$400 per household per year).
- c. Executive Assistant or designee will provide approvals to Department Assistants for the crediting of accounts in the recreation registration program.
 - d. Funds are assigned to eligible recipients first from the Annual Financial Assistance Program Fund, not to exceed 33% of the total funds each trimester.
 - e. If sufficient funding is not available for all requests in a given trimester from the Annual Financial Assistance Program Fund, the Executive Assistant will meet with the Department Director to consider allocating funds from the Financial Assistance Donations Fund that most closely matches the desired program. However, no more than 50% of Financial Assistance Donations Fund will be used in a single year.
 - f. Executive Assistant or designee will notify the applicant of the denial or award amount based on the application timeline.
 - g. Executive Assistant or designee will provide an annual report to Director and Parks Board regarding Financial Assistance Fund balances and number of Financial Assistance awards.

7. Residency Referral Procedure

- a. In order to participate, a referral from the following sources may be submitted:
 - i. NTPS Homeless & Foster Care Representative
 - ii. Department of Children, Youth, and Families (DCYF) Representative
 - iii. Community Youth Services (CYS) Representative
 - iv. Non-profit or Shelter Representative
- b. For all Day Camp Programs (programs spanning three consecutive days or more), every household that is awarded will receive the funds necessary to cover the cost of participation for up to two weeks per child as long as funding is available per Section 6d and 6e. *If funding allows, the opportunity for additional weeks may be made available.*

c. For Day Camp Programs, applications will open 4 weeks prior to registration dates. ~~be accepted:~~

~~i. February 1st — Spring & Summer Day Camps~~

~~ii. September 1st — Fall Day Camps~~

~~iii. December 1st — Winter Day Camps~~

d. For all non-Day Camp Programs, please see Section 6.

ORIGINAL DATE OF ADOPTION: 2010

Updated: December 4, 2019

Updated: November 3, 2021

Updated: April 5, 2023

MAY PROGRAM UPDATES

AQUATICS & VOLUNTEERS:

Aquatics

- The April/May swim lessons are starting soon with more kids due to a few new staff members. Sunday lessons have 71 kids and Wednesday lessons have 47 kids.
- River Ridge pool closed April 18 due to construction. We were given advance notice however a lot of work went into making the current programs fit into North Thurston High School pool. In addition, all of our equipment had to be taken out of RR pool.
- Four new staff have been hired and are co-teaching this upcoming session of swim lessons: Sarah Adkins, Makenzie Judah, Jesse Brumbaugh and Breanne Brooks. Once their swim lesson training is completed a lifeguarding course will be provided.

Volunteers

- Working to solidify a partnership with Northwest Youth Corp, a local company offering education and job-training experience for youth ages 15-18 years old. The teens would be onsite 5 days a week for two weeks with about 10 teens to perform work in the parks. Our main goal is to work toward removing invasive plants from Lake Lois and Woodland Creek Park.

SPECIAL EVENTS:

The Lacey Family Fish In was April 15th and saw almost 500 participants! Every session filled during registration and families were excited to fish, even in the rain. Over 30 volunteers spent the day sharing their passion for fishing with the next generation.

Our Lacey Spring Fun Fair is coming up May 20 & 21 and this year is bigger and better than ever. For the first time, we have completely filled our vendor area and have a waitlist of 20 additional vendors interested in participating. The food area and kids' world have also grown and we are excited to feature aerialists at the event this year. We are experimenting with surveys at all of our events in the hopes of learning more about the community the events serve. If any park board members are interested in helping out with the survey at Fun Fair or helping at the information booth May 20 or 21, let Jeannette know and we'll get you on the schedule. It's a great opportunity to connect with the community and it's a lot of fun too!

We are still recruiting food vendors for the summer Lacey in Tune series, but our July 3rd Fireworks Spectacular is full (and has a waitlist too)! Our Summer entertainment lineup is complete and posted on our website & our new Facebook page. We have 6 weeks of children's entertainment, noon concerts, and Friday nights with great concerts and movies. Plus, our Thursday Play in the Parks offers a traveling series visiting various Lacey parks.

COMMUNITY RECREATION:

We are continuing to gear up for summer, Summer Day Camp has been open since March 1st and on April 26th the rest of our summer camps opened. NTPS will again be funding our Summer Playground Pals program, that is free to NTPS students. Last summer this program roughly just over 500

registrations. We have also been conducting interviews for summer staff and are currently working to bring 8 employees on, but also looking for 8-10 more.

Spring Classes have been moving right along, we have had great numbers in our Toddler & Preschool Exploration classes and our Ballet/Tap classes have been a big hit also. Our trips, tours and hike registrations are starting to pick up with weather hopefully getting nicer. We had a group of 17 go visit the Tulip Farms in Mt. Vernon and coming up in May, we have a trip to Leavenworth for Maifest and a hike up Rattlesnake Ledge all set to go.

FACILITIES & PARK RENTALS:

The RAC, Rainier Vista, and Woodland Creek saw 38 individual picnic shelter rentals and brought in \$2,150.00 in fees for April. The Lacey Depot brought in an additional \$1,200.00 from 10 rentals. We

Jacob Smith House had 13 private rentals in April, totaling \$6,116.00. 17 recreation classes were held throughout the month.

Lacey Community Center had 31 private rentals in April, totaling \$14,494.00. 25 recreation classes were held throughout the month.

YOUTH & ADULT SPORTS:

All of our local youth leagues of soccer and baseball have begun their league games. There have been many cancellations and reschedules with all the rain!

Sports Sprouts has started, we have 59 kids participating in the tee ball sprouts program these have taken place at Wonder Wood Park on Saturdays Coach Josh, Katelyn and Byron have truly done a great job running the class. Our inaugural Cross Country has taken off! We have 25 kids participating and there has already been a lot of growth in the runners our instructor Anita has done a great job with the kids. We have plenty of programs for youth programs with Skyhawks beginning soon including golf, pickleball, soccer camp and flag football.